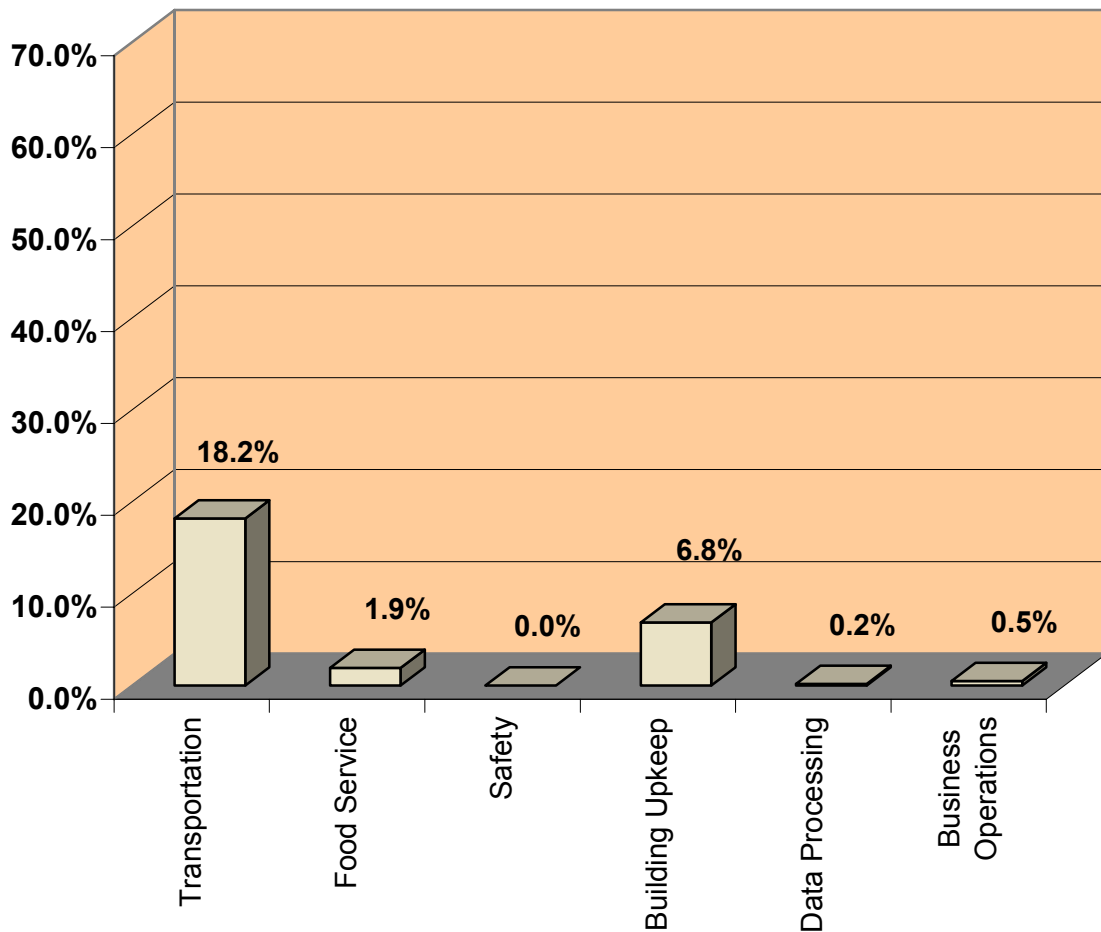


Foster School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 285	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$801,845	\$2,813	18.2%
Food Service	\$84,251	\$296	1.9%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$301,583	\$1,058	6.8%
Data Processing	\$6,939	\$24	0.2%
Business Operations	\$20,604	\$72	0.5%
Operations Expenditures	\$1,215,222	\$4,264	27.5%
Total District Expenditures	\$4,414,798	\$15,491	100.0%